



Chester Upland School District

RECEIVER'S MEETING WITH THE PUBLIC SUPPLEMENTAL AGENDA

MAY 18, 2016

9. EDUCATION AGENDA (SUPPLEMENTAL)

A-9 Approval for ESY Therapeutic Program at Pathway School

10. PERSONNEL AGENDA (SUPPLEMENTAL)

B-1 Approval of appointments, resignations, retirements, leaves of absence, returns from leaves of absence, spring Coaching Staff and supplemental salaries

11. BUSINESS AGENDA (SUPPLEMENTAL)

C-5 Approval of the 2016-17 Proposed Final Budget

C-6 Authorization for Receiver to negotiate and execute a contract of sale for the 2015-16 delinquent tax liens

SUPPLEMENTAL EDUCATION AGENDA

A-9 Approval for ESY Therapeutic Program at Pathway School

RESOLVED, that the contract for Extended School Year Therapeutic Academic Program at the Pathway School at a rate of \$7,000.00 per student in fulfillment of Special Education Students IEPs is hereby approved.

For Students: #069346 (VM)
#091374 (MC)
#074825 (JL)

Payable From: General Fund Budget
Cost: not to exceed \$21,000
Executive Sponsor: Andria Saia

SUPPLEMENTAL PERSONNEL AGENDA

B-1 Approval of appointments, resignations, retirements, leaves of absence, returns from leaves of absence, spring Coaching Staff and supplemental salaries

RESOLVED, that the following **appointment** be approved on the effective date respectively noted:

| Name | Position/Location | Salary | Effective Date | New Position or Replacement |
|----------------------------|----------------------------------|------------------------|-----------------------|--------------------------------------|
| Glenn-Butler, Dr. Tanya | Principal Chester High School | \$120,000 12 Months | 06/01/2016 | Replacement 0294 G.F.B. 2015-2016 |

SUPPLEMENTAL BUSINESS AGENDA

C-5 Approval of the 2016-17 Proposed Final Budget

RESOLVED, that the Receiver adopts the following resolutions that pertain to the approval of the 2016-17 Proposed Final Budget submitted by the District's administration:

WHEREAS, a Proposed Final Budget for the 2016-17 school year has been prepared by the District's administration and submitted to the Receiver for the Chester Upland School District for his consideration; and

WHEREAS, the Receiver has reviewed and fully considered said Proposed Final Budget; and

WHEREAS, although the Public School Code requires that the Receiver approve a Proposed Final Budget before he can adopt a Final Budget, such approval does not limit the consideration of further changes prior to adoption of a Final Budget.

NOW, THEREFORE, pursuant to Section 687 of the Public School Code, the Receiver for the Chester Upland School District, Chester, Delaware County, Pennsylvania, hereby approves and adopts the Proposed Final Budget as follows:

1. The Proposed Final Budget for the 2016-17 school year is in the amount of \$107,866,702 revenues and \$134,485,005 for appropriations on a tentative basis, and includes an up to 3.9 percent increase in local real estate millage rates (up to the Act 1 index).
2. The Proposed Final Budget will be made available for public inspection to all persons who may have an interest therein, at least twenty (20) days prior to final adoption of the said budget by the Receiver.
3. The Final Budget for the 2016-17 school year will be acted upon by June 23, 2016.
4. Public notice of said Final Budget will be given at least ten (10) days before its final adoption.

Executive Sponsor: Karen DeShullo

C-6 Authorization for Receiver to negotiate and execute a contract of sale for the 2015-16 delinquent tax liens

RESOLVED, that the Receiver is authorized to negotiate and execute a contract for the sale of 2015-16 delinquent tax liens at a rate no less than the 2014-15 sale plus a premium of at least \$100,000 which agreement shall be ratified upon execution.

Executive Sponsor: Karen DeShullo