



Chester Upland School District

RECEIVER'S MEETING WITH THE PUBLIC

May 18, 2016

- 1. Call to Order**
- 2. Pledge of Allegiance to the Flag**
- 3. Report from the Superintendent**
- 4. Student Recognition**
- 5. Presentations**
- 6. Commendations**
- 7. Approval of Minutes of previous meeting of April 21, 2016**
- 8. Public Comment**
- 9. Education Agenda**
 - A-1 Homebound Instruction for Students
 - A-2 Approval to adopt and approve Student Hearings
 - A-3 Approval of Student Service Teacher Leaders
 - A-4 Approval to enter into a contract for services with Valley Forge Educational Services for Student #1001040
 - A-5 Approval to enter into a contract for services with Pediatric Therapeutic Services
 - A-6 Approval for The Youth Court Support Center at Education Works to provide training
 - A-7 Approval for two District ESL staff to attend 2016 Summer Institute on Community-Engaged Teacher Preparation Institute

A-8 Approval for Student, parents and staff to participate in college visits in May, 2016

10. Personnel Agenda

B-1 Approval of appointments, resignations, retirements, leaves of absence, returns from leaves of absence, spring Coaching Staff and supplemental salaries

11. Business Agenda

C-1 Reports of the tax collectors: \$21,735.51

C-2 Approval of the Treasurer's Report/Budget Report

C-3 General Fund Budget: \$1,207,566.39. Approval of payrolls

General Fund Budget: \$3,877,589.08. Approval of list of payments

C-4 Approval of 2016-17 Delaware County Intermediate Unit Budget

12. Adjournment

Chester Upland School District

RECEIVER’S MEETING WITH THE PUBLIC

April 21, 2016

EDUCATION AGENDA

A-1 Homebound Instruction for Students

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for student(s) listed below by student identification number to receive homebound instruction:

Student ID #:	School:	Effective Dates:
71697	CHS	5/26/16
80962	CHS	4/22/16

A-2 Approval to adopt and approve Student Hearings

RESOLVED, that the Recommendations by the Hearing Officer pertaining to the following students being presented to the Receiver, acting as the Board of School Directors, be hereby adopted and approved:

Student ID #:	Date of Hearing:
NONE FOR THIS MONTH	

A-3 Approval of Student Service Teacher Leaders

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Chester Upland School District’s 5 Student Service Teacher Leaders (SSTL / SSC) to provide consultation services focused on designing new programs, developing the k-12 guidance plan for CUSD, supporting the special education audit reconciliation process, assist in the upkeep of the CUSD’s Action Plan aligned to the proposed 2015-2018 Recovery Plan, as it pertains to the pupil services department. The staff will provide professional services, including collaboration with the Director of Pupil Services and Assistant Superintendent, to ensure compliance with the CUSD’s 2015-2018 Recovery Plan, audits, action steps, and due dates.

FUTHER RESOLVED that the Chester Upland School District's 5 Student Support Teacher Leaders will provide professional services during the months of July and August, for 18 days, valued at 10% of their salary, not to exceed a total value of \$55,000, to support the district's Pupil Services team in the update and refinement of the initiatives listed above, aligned to the initiatives of the CUSD.

Payable From: Title I Function 1190; Title II Function 2270 for PD

Cost: not to exceed \$55,000

Executive Sponsor: Andria Saia/Thomas Calvecchio

A-4 Approval to enter into a contract for services with Valley Forge Educational Services for Student #1001040

RESOLVED, that the Receiver acting for the Board of School Directors enter into a contract for services for the remainder of the 2015-2016 School Year beginning March 4, 2016. The cost for Valley Forge Educational Services is set forth in the contract: \$286.53 per student per day, prorated for the days of attendance, for services in accordance with their IEP.

N.M. # 1001040

Payable From: General Fund Budget

Cost: not to exceed \$286.53 per student per day

Executive Sponsor: Andria Saia

A-5 Approval to enter into a contract for services with Pediatric Therapeutic Services

RESOLVED, that the contract for Pediatric Therapeutic Services for Speech, Occupational and Physical Therapy Services at a rate of \$69.00 per hour and Certified Occupational Therapy Assistant Services at a rate of \$51.00 per hour not to exceed Sixty Thousand Dollars (\$60,000.00) for students in fulfillment of Special Education Students IEPs for the period beginning July 1, 2016 and ending September 30, 2016, subject to renewal by the parties is hereby approved.

Payable From: General Fund Budget

Cost: not to exceed \$60,000

Executive Sponsor: Andria Saia

A-6 Approval for The Youth Court Support Center at Education Works to provide training

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for The Youth Court Support Center at EducationWorks to provide youth court training for students in all of the Chester-Upland School District's schools-Stester, Main Street, Chester Upland School of the Arts, Toby Farms, Chester High and the S.T.E.M. School.

Youth courts are student run school disciplinary programs in which students are trained to play the roles of judge, youth advocate, jury foreperson, juror, bailiff and clerk. Student offenders (respondents) are questioned about their misbehavior by a jury of their peers which deliberates before imposing a restorative justice, and not punitive, disposition.

Payable From: SIMP - \$5,000, SGR - \$20,000, Title I - \$5,000

Cost: \$30,000

Executive Sponsor: Claudia Averette

A-7 Approval for two District ESL staff to attend 2016 Summer Institute on Community-Engaged Teacher Preparation Institute

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for up to two CUSD teachers to attend the 2016 Summer Institute on Community-Engaged Teacher Preparation Institute at Ball State University.

Payable From: Title III

Cost: not to exceed \$2,500

Executive Sponsor: Nikki Monroe-Hines

A-8 Approval for Student, parents and staff to participate in college visits in May, 2016

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for Students, parents, and staff to participant in a series of college visits May 25–30, 2016.

Payable From: SIMP and SGR

Cost: not to exceed \$15,000 to include transportation & hotel for up to 20

Executive Sponsor: Nikki Monroe-Hines

PERSONNEL AGENDA**B-1 Approval of appointments, resignations, retirements, leaves of absence, returns from leaves of absence, spring Coaching Staff and supplemental salaries**

RESOLVED, that the following **appointments** be approved on the effective date respectively noted:

Name	Position/Location	Salary	Effective Date	New Position or Replacement
Bryant, Anita	Per Diem Safety Officer Toby Farms	\$17,277 10 Months	05/10/2016	New Position G.F.B. 2015-2016
Garner, Rene	Intermediate Principal Toby Farms	\$112,000 12 Months	6/1/2016	Replacement 0366 G.F.B. 2015-2016
Collins, Lamont	Per Diem Safety Officer CUSA	\$17,277 10 months	5/3/2016	New Position G.F.B. 2015-2016
Goodwin, Mica	Per Diem Safety Officer Stetser	\$17,277 10 months	4/26/2016	Replacement 0049 G.F.B. 2015-2016

FURTHER RESOLVED, that the following **resignations** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>	
Pizzi, Courtney	Elementary Teacher Main Street	6/17/2016	0360
Stephenson, Larry	Guidance Counselor Chester High	6/25/2016	0594
Womack, Janasia	PCA Out of District	4/29/2016	0579

FURTHER RESOLVED, that the following **retirements** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Averette, Claudia	Asst. to Superintendent Administration Bldg	6/30/2016 0015
Bonner, Donna	School Secretary Main Street	7/11/2016 0042
Carrion, Ana	ELL Teacher Chester High School	6/30/2016 0087
Fryer, Thomasina	Physical Education Teacher Chester High School	8/29/2016 0183
Golson-Garrett, Andrea	Early Childhood Teacher Chester High School	6/30/2016 0196
Hargrow, Linda	Assistant Principal Chester High School	8/1/2016 0213
Legette, Jeffery	Physical Education Teacher Chester High School	8/22/2016 0268
Nicely, Dianne	Elementary Teacher Main Street	5/5/2016 0333
Young, Sharon	Library Aide Chester High School	6/30/2016 0568

FURTHER RESOLVED, that the following **leave of absence** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Dicus, Marti	Elementary Teacher CUSA	3/22/2016-4/24/2016 FMLA
Douglas, Stephanie	Custodian Stetser	5/3/2016-5/27/2016 FMLA
Forney, Davinia	Inst. Support Teacher Leader Toby Farms	12/9/2015-4/8/2016 FMLA

Graves, Carla	School Secretary Chester High	7/1/2016-8/22/16 & 8/26/16 FMLA
Lewis, Deborah	Transition Coordinator Chester High	6/8/2016-9/9/2016 FMLA
Sciarra, Susan	Elementary Teacher Stetser	5/2/2016-5/2/2017 Intermittent FMLA
Sparks, Nadine	School Safety Officer STEM	4/6/2016-4/19/2016 FMLA

FURTHER RESOLVED, that the following **return from leaves of absence** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Dicus, Marti	Elementary Teacher CUSA	4/25/2016
Forney, Davinia	Inst. Support Teacher Leader Toby Farms	4/9/2016
McNeil, Lynette	Emp. Lab Teacher Chester High	5/23/2016
Sparks, Nadine	School Safety Officer STEM	4/20/2016

FURTHER RESOLVED, that the following **Spring Coaching Staff** appointments be approved as respectively noted.

<u>Name</u>	<u>Activity</u>	<u>Amount</u>
Campbell, Eugene	Acting Head Coach Baseball	\$3,500 0072
Wright, Brian	Head Coach Middle School Track & Field	\$1,500 0563

FURTHER RESOLVED, that the Receiver grant approval for individuals listed below to receive **supplemental salaries** (Title II) for serving in the following capacities during the 2016-2017 school year.

<u>Name</u>	<u>Activity</u>	<u>Amount</u>
Adams –Dixon, Roslyn	Instructional Support Teacher Leader Stester	\$7,500 0230
Baptiste, Lorrain	Instructional Support Teacher Leader Toby Farms	\$7,500 0231
Barber, Tamiko	Instructional Support Teacher Leader Stester/Main/CUSA/Toby Farms	\$7,500 0227
Bricketto, Nicole	Instructional Support Teacher Leader Main Street/CUSA/Stetser/Toby Farms	\$7,500 0226
Davis, Bonita	Instructional Support Teacher Leader CUSA	\$7,500 0488
Donofry, Stephanie	Instructional Support Teacher Leader Chester High/STEM/Toby Farms	\$7,500 0487
Santoleri, Frances	Instructional Support Teacher Leader STEM/Chester High/Toby Farms	\$7,500 0229
Stewart, LaTasha	Instructional Support Leader Main Street	\$7,500 0228

BUSINESS AGENDA

C-1 Reports of the tax collectors: \$21,735.51

RESOLVED, that the reports of the City of Chester, Borough of Upland, and Chester Township for the period April 1, 2016 through April 30, 2016 in the amount of \$21,735.51 be received, be noted upon the Minutes and filed.

Executive Sponsor: Karen DeShullo

C-2 Approval of the Treasurer's Report/Budget Report

RESOLVED, that the attached Treasurer's Report/Budget Report for the fiscal month ended April 30, 2016 be APPROVED by the Receiver, acting as the Board of School Directors.

Executive Sponsor: Karen DeShullo

C-3 General Fund Budget: \$1,207,566.39. Approval of payrolls

RESOLVED, that the payrolls dated in April, 2016 of the various accounts totaling for all accounts the grand sum of \$1,207,566.39, be approved by the Receiver, acting as the Board of School Directors.

General Fund Budget: \$3,877,589.08. Approval of list of payments

RESOLVED, that the attached list of payments of the various accounts totaling for all accounts and funds the grand sum of \$3,877,589.08, of which General Fund payments total \$3,691,823.94, and Food Services Fund payments total \$185,765.14 and Capital Projects Fund payments total \$0, a copy of which has been given to the Receiver, acting as the Board of School Directors, and a copy of which is now before the Receiver, be APPROVED, and that said list of payments be incorporated into the May 18, 2016 Minutes.

Payable from: General Fund Budget

Executive Sponsor: Karen DeShullo

C-4 Approval of 2016-17 Delaware County Intermediate Unit Budget

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the attached Delaware County Intermediate Unit Budget for 2016-17 in the amount of \$8,572,995, including core costs to the district in the estimated amount of \$24,181.49.

Payable From: 2016-17 General Fund Budget

Cost: \$24,181.49

Executive Sponsor: Karen DeShullo